

City of Norton
Audited Financial Statements
Governmental Funds
Year Ended June 30, 2015

Revenues

Local Revenues:

General Property Tax	\$2,679,834
Other Local Taxes	4,635,461
Charges for Services	528,276
Other Revenues	324,947
Other Funding Sources	1,278,291
State Revenues	\$9,605,282
Federal Revenues	<u>\$1,332,217</u>

Total Revenues		\$20,384,308
----------------	--	--------------

Expenditures

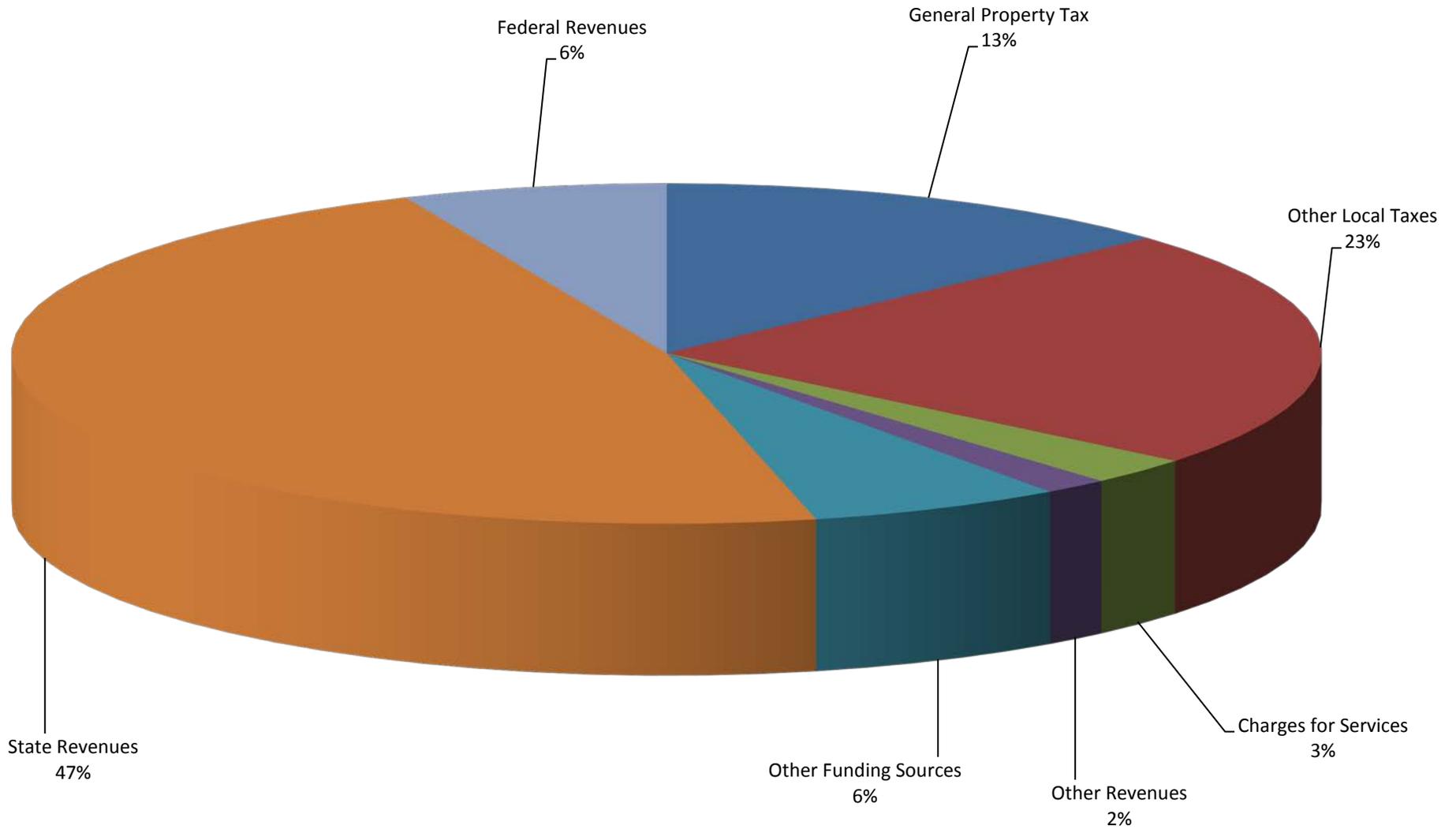
General Government Administration	\$1,150,354
Judicial Administration	389,285
Public Safety	2,423,506
Public Works	1,776,800
Health & Welfare	1,159,055
Education	7,855,382
Parks & Recreation	427,708
Planning & Community Development	3,342,994
Debt Service	<u>1,886,629</u>

Total Expenditures		<u>\$20,411,713</u>
--------------------	--	---------------------

<i>Excess Expenditures over Revenues *</i>		<i>(\$27,405)</i>
---	--	--------------------------

* The Other Funding Sources and Debt Service Categories include \$1,208,000 of funding from the refinance of GOF Bonds for FY15

City of Norton Actual Revenues Governmental Funds 2014-2015



City of Norton Actual Expenditures Governmental Funds 2014-2015

