

*City of Norton*  
*Audited Financial Statements*  
*Governmental Funds*  
*Year Ended June 30, 2019*

**Revenues**

Local Revenues:

General Property Tax	\$2,990,029
Other Local Taxes	4,767,490
Charges for Services	484,067
Other Revenues	560,779
Other Funding Sources	420,663
State Revenues	\$7,699,931
Federal Revenues	<u>\$2,098,848</u>

Total Revenues \$19,021,807

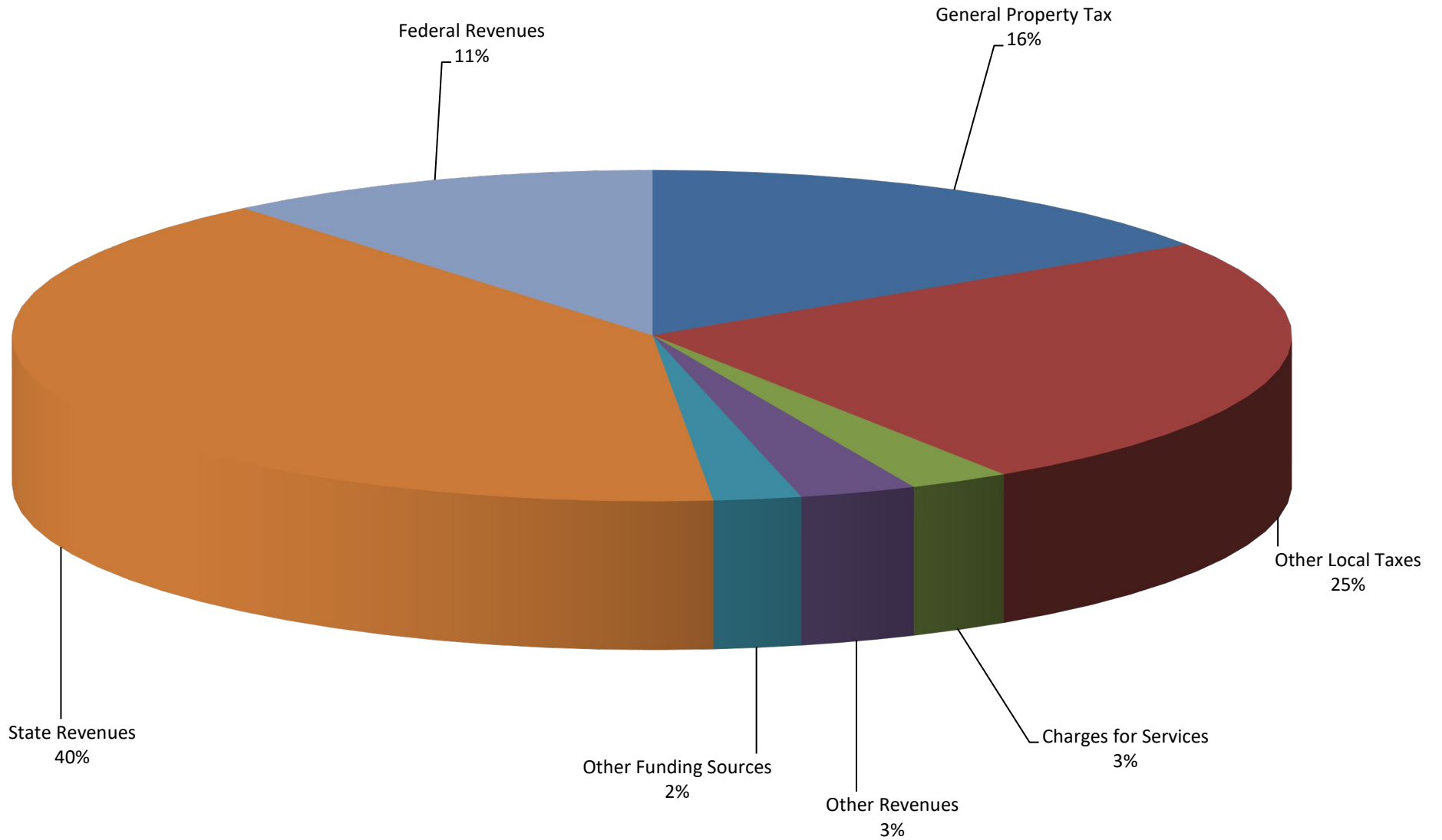
**Expenditures**

General Government Administration	\$1,208,856
Judicial Administration	395,899
Public Safety	3,085,191
Public Works	2,227,861
Health & Welfare	1,372,350
Education	8,354,556
Parks & Recreation	547,053
Planning & Community Development	38,502
Debt Service	<u>1,158,265</u>

Total Expenditures \$18,388,533

***Excess Expenditures over Revenues \**** ***\$633,274***

# City of Norton Actual Revenues Governmental Funds 2018-2019



# City of Norton Actual Expenditures Governmental Funds 2018-2019

