

***City of Norton***  
***Audited Financial Statements***  
***Governmental Funds***  
***Year Ended June 30, 2006***

**Revenues**

Local Revenues:

General Property Tax	\$1,878,863
Other Local Taxes	4,107,067
Charges for Services	411,934
Other Revenues	280,202
Other Funding Sources	444,107

State Revenues \$5,663,166

Federal Revenues \$1,627,641

Total Revenues \$14,412,980

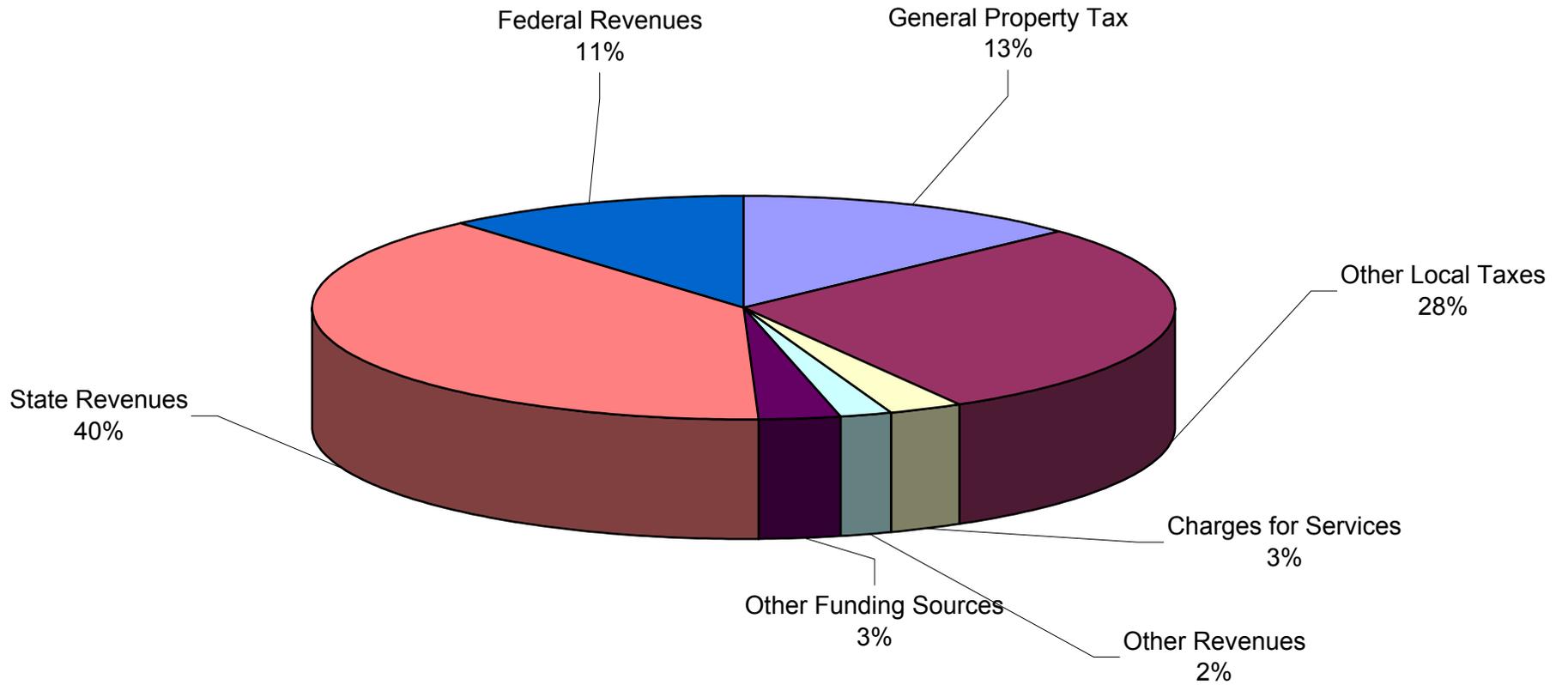
**Expenditures**

General Government Administration	\$850,732
Judicial Administration	294,444
Public Safety	1,815,252
Public Works	1,742,996
Health & Welfare	1,028,911
Education	7,105,857
Parks & Recreation	373,368
Planning & Community Development	791,267
Debt Service	<u>317,557</u>

Total Expenditures \$14,320,384

***Excess Revenue over Expenditures*** ***\$92,596***

**City of Norton Actual Revenues  
Governmental Funds  
2005-2006**



**City of Norton Actual Expenditures  
Governmental Funds  
2005-2006**

