

AGENDA

Norton City Council

February 17, 2015

6:00 P.M.

1. Roll Call
2. Invocation – Rev. Ken Taylor
3. Pledge of Allegiance
4. Approval of Minutes
 1. Meeting of February 3, 2015
5. Audience for Visitors
6. New Business
 - A. Presentation by Representatives from the Pro-Art Board of Trustees Regarding Pro-Art Activities.
 - B. Consideration of a 2014-15 Local Government Challenge Grant Application in the Amount of \$5,000.
 - C. A Request to Refund Erroneously Assessed Personal Property Taxes.
 - D. A Request to Refund Erroneously Assessed Public Service Real Estate Taxes.
 - E. Update on the Phase III Water Improvement Project.
 - F. Updated 2015-16 Budget Calendar.

G. Closed Meeting to Discuss Personnel as Per Section 2.2-3711 (A)
(1) of the Code of Virginia, as Amended.

1. Appointment (1) to the Norton Rescue Squad Board
of Directors.

To 2/1/2016

7. Comments by the City Manager, City Attorney, and City Council.
8. Adjournment.

The regularly scheduled meeting of the Norton City Council was held on Tuesday, February 3, 2015 at 6:00 p.m. in the Municipal Council Chambers with Mayor William Mays presiding.

Present: Mark Caruso, Robert Fultz, William Mays, Joseph Fawbush, and Delores Belcher

Also Present: Fred L. Ramey, Jr., City Manager and Bill Bradshaw, City Attorney

The invocation was given by Father Tim Drake and was followed by the pledge of allegiance led by Police Chief James C. Lane.

At this time, Mayor Mays officially welcomed newly appointed Councilman, Robert "Robbie" Fultz, to his first City Council meeting. On behalf of Council, he extended their appreciation for his acceptance of this appointment for the next eleven months. 25399

Upon a motion by Councilman Caruso, seconded by Councilman Fawbush, and passed by unanimous vote, Council moved to adopt the minutes of the January 20, 2015 meeting as presented. 25400

There was no response to the Mayor's call for visitors. 25401

Michele Knox, the City's Park and Recreation Director, presented Council her annual report on her department via a PowerPoint presentation.

Slides depicting activities sponsored by her department were shown and a description of each was given by Ms. Knox. She advised of the classes held at the Community Center and Clear Creek Park, the basketball season for children, special activities in which her department participates, trail work, and co-sponsorship of activities with the Norton Lions Club and City schools. She advised Council that she and Becky Coffey co-manage the Farmers Market which is one of the busiest and most popular events held. Mr. Ramey advised he planned to have both Mrs. Coffey and Ms. Knox make a presentation to Council on the Farmers Market at an upcoming meeting. 25402

Other events also included work completed on the first phase of a trail which will run from the High Knob Tower to Legion Park. Also discussed were the environmental programs sponsored and rental of City facilities that fall under her department.

One activity that may not be held this year is the summer camp co-sponsored by the Appalachian Children's Theatre. The City Administration has been advised by them that this may not take place this summer.

Following a brief discussion, Mayor Mays asked Ms. Knox to give Council a report of the costs incurred by the City due to the free reservations of park shelters prior to their budget work sessions. This would include overtime pay for P&R employees for activities booked over the week-end. Ms. Knox advised Mayor Mays that she would do so.

Councilman Fawbush stated he would like to see Flag Rock utilized more.

Mayor Mays stated she had a busy year and thanked her for annual report.

The City Attorney gave Council a brief update on the special election to be held to fill the unexpired term of office of Terry L. Roop. He advised the petition had been sent to the Wise County Circuit Court and the Judge had given a writ of election, which will be held in conjunction with the November 3, 2015 regular election. A notice will be sent to the Secretary of the Electoral Board and City Registrar advising them of this.

25 3

Councilman Caruso gave Council an update on the 2015 Legislative Reception recently held in Richmond. The City Manager, Councilman Caruso, and his wife, Carol, attended this and he worked with the delegation from Wise County. He advised that County Administrator, Shannon Scott, and the county representatives were very gracious and had a set agenda that was followed. They met with various legislators and state agencies. His conclusion was that there is nothing forthcoming from Richmond for far southwest Virginia.

○

25404

His conclusion was that he hoped the City could continue to attend this reception and he personally felt that he needed to be better prepared to attend this reception.

Mayor Mays thanked Councilman Caruso for this update and there were no questions from Council.

Councilman Caruso advised he is working on how to change the agenda for this two day period and to focus more on scheduling and allowing more meetings. He advised he would send this to the City Manager, who, in turn, can send to Council members.

The City Manager presented Council with a draft schedule for the upcoming 2015 Capital Improvement Meeting. Last year, Council decided to divide the meeting into two separate days rather than one long day and to hold them on Saturdays. He had tentatively scheduled the dates of February 28th and March 21st.

25 0!

Councilman Fultz advised he has a prior commitment on the 28th. Mr. Ramey requested Council to check their calendars and advise him of what dates they would be available.

In their packets, Council had a copy of a transfer to the Norton City Schools in the amount of \$250,000.

Upon a motion by Councilman Caruso, seconded by Councilman Fawbush, and passed by unanimous roll call vote, Council moved to approve a transfer to the Norton City Schools in the amount of \$250,000.

25401

Upon a motion by Councilman Caruso, seconded by Councilman Fawbush, and passed by unanimous roll call vote, Council moved to go into closed meeting as per Section No. 2.2-3711 (A) (1) of the Code of Virginia, as amended.

2540

Mayor Mays declared Council in closed meeting.

Upon a motion by Councilman Caruso, seconded by Councilman Fawbush, and passed by unanimous vote, Council moved to go back in open meeting.

○

2540

Mayor Mays declared Council back in open meeting.

The Clerk polled each member of Council as to the Certification of Closed Meeting with each answering yes.

□

The Clerk read A Resolution of the Certification of Closed Meeting. Upon a motion by Councilman Caruso, seconded by Councilman Fawbush, and passed by the following unanimous vote: YES – Caruso, Fultz, Fawbush, Belcher, Mays, NO – None, ABSENT – None, Council moved to adopt A Resolution of the Certification of Closed Meeting. (Insert)

25409

Mayor Mays opened the floor for nominations to the Building Code Board of Appeals for a five year term to expire February 18, 2020.

Councilman Caruso nominated Steven McElroy to be appointed to this Board.

Upon a motion by Councilman Fawbush, seconded by Councilwoman Belcher, and passed by unanimous vote, Council moved that the nominations cease.

25410

Mayor Mays declared Steven McElroy reappointed to the Building Code Board of Appeals for a five year term to expire February 18, 2020.

Mayor Mays opened the floor for nominations to the Cumberland Airport Commission for an unexpired term to expire October 31, 2017.

Councilwoman Belcher nominated Christopher Starnes to this Commission.

Upon a motion by Councilman Fawbush, seconded by Councilman Caruso, and passed by unanimous vote, Council moved that the nominations cease.

25411

Mayor Mays declared Christopher Starnes appointed to the Cumberland Airport Commission for an unexpired term to expire October 31, 2017

The Mayor opened the floor for two nominations to the Norton Rescue Squad Board of Directors for a term to expire on February 1, 2016.

Councilman Fawbush nominated Councilman Mark Caruso this Board.

Upon a motion by Councilwoman Belcher, seconded by Councilman Fultz, and passed by the following vote: YES – Fultz, Fawbush, Belcher, Mays, NO – None, ABSENT – None, ABSTAIN – Caruso, Council moved that the nominations cease.

25412

Mayor Mays declared Councilman Mark Caruso appointed to the Norton Rescue Squad Board of Directors for a term to expire on February 1, 2016.

In comments from the City Manager, Mr. Ramey advised that:

The Memorandum of Understanding with the Norton Rescue Squad has been executed and they are now operating under it.

The Memorandum of Understanding with the Access Fund and Southwest Virginia Climbing Coalition will be executed tomorrow. Work will begin shortly on the items outlined in this document.

The Bond Closing for the Phase III Water Project is expected to be completed by February 12th. There will be a kick-off meeting with the contractor held next week.

The City's Water Treatment Plan has received the 2013 Fluoridation Award from the Health Department and the Centers for Disease Control.

25413

The deadline for the Requests for Proposals for the City's real estate reassessment services are due in soon. He has inquired if Council would like to participate in the review and awarding of this or if they want the City Administration to handle.

It was the consensus of Council for the City Administration to continue to handle this item.

With a new Council seated, he would like to schedule a photo shoot of Council members. After a brief discussion, he will check and see if this can be done on a Saturday prior to one of the CIP meetings.

There were no comments from the City Attorney.

In comments from Council:

Councilwoman Belcher stated she had attended her first meeting of the City of Norton Community Policy and Management Board and is looking forward to working with them.

Councilman Fawbush thanked everyone for their well wishes following his hip surgery. He also stated work would begin in April on the Woodbooger Event which they hope to have earlier this year.

Mayor Mays advised he was glad Joe was back following surgery and thanked Councilman Fultz for agreeing to serve the next eleven months.

Councilman Fultz expressed his thanks for the opportunity to serve in this capacity for the remainder of the year and that it is a privilege for him to serve. He also expressed thanks to Councilman Caruso and the City Manager for the trip to Richmond. Regarding Ms. Knox's presentation tonight on Parks and Recreation, he stated as a resident in the vicinity of the 11th Street Park, it is really nice to see a lot of family oriented events there. He also advised the City furnishes a lot of activities without costs. He commended Ms. Knox and her Department for that.

Councilman Caruso stated that he had sent out an e-mail regarding a Big Foot statue that can be purchased for \$1,600 for the Flag Rock area. Councilman Fawbush advised he is working on a list of donors to donate money for the purchase of this statue.

He inquired about the Memorandum of Understanding with the Forest Service. Mr. Ramey advised that this will be done once the new permanent ranger is in place in April. The City Attorney has received this document and has highlighted some items contained within it and will bring it to Council for discussion.

He would like to proceed with the ATV Concept Plan for the City.

He inquired about the research in ATV Ordinances. Mr. Ramey advised the City has two in hand and continues to look for more.

Speaking on the recent trip to Richmond, he advised that those attending need to be better prepared and the City needs more in attendance to see how this process works. He stressed that going with Wise County is the way to go and he very much appreciates the County for allowing him to go with them.

There being no further business to come before the Council, the meeting was adjourned.

CITY OF NORTON, VIRGINIA

William J. Mays, Mayor

ATTEST:

Clerk



G-A

an Affiliate of the
Virginia Museum of Fine Arts

P.O. Box 179, Wise, VA 24293
(276) 376-4520 • FAX (276) 328-0280
e-mail: pro-art@uvawise.edu
www.pro-art-va.org

Founder and Executive Director Emeritus
Daisy Portuondo

BOARD OF TRUSTEES
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Kim Mays
Dan Minaban
Shelley Richards
Haydee Robinson
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Gary Bumgarner
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Donnie Railiff
May Straughan
John Wright

Legal Counsel
Henry Keuling-Stout

Staff

Executive Assistant
Kelly Harechmak

Program Manager
Tony Phipps

Technical Director
Phil Henry

Resident Sound Designer/
Engineer
Ben Mays

January 22, 2015

City of Norton Council
P.O. Box 618
Norton, VA 24273

Dear Council Members:

We respectfully ask that you consider this a request to support the Pro-Art Association in presenting school and public arts programming in our region for the 2015-16 season.

Under the Local Government Challenge Grant, the Virginia Commission for the Arts will match your contribution up to \$5,000. The deadline to apply is April 1. If Norton has not formally approved its budget by that date, you may apply conditionally and confirm the funding by July 1. **We ask that you add this request to the agenda for the February 2 Council meeting.** Representatives from the Pro-Art Board of Trustees plan to attend the meeting and would appreciate a few moments to speak before the Council.

We appreciate your support, which allows us to continue to bring the arts to the Norton area.

Sincerely,

Bonnie

Bonnie Elosser
Executive Director

"I will enjoy the pleasure of what I give by giving it alive and seeing another enjoy it..." Alexander Pope

Purpose

To encourage local governments to support the arts.

6-B

Description

The Commission will match, up to \$5,000, subject to funds available, the tax monies given by independent town, city, and county governments to arts organizations. The money, which does not include school arts budgets or arts programming by parks and recreation departments, may be granted either by a local arts commission/council or directly by the governing board.

Eligible Applicants

Independent city, town, or county governments in Virginia.

Eligible Activities

Grants to independent arts organizations for arts activities in the locality. The Commission does not match payments paid to performers for specific performances. Local governments seeking such funding should apply in the Performing Arts Touring Assistance Program.

Deadline

April 1, 2015 by 5:00 PM, for local government grants awarded in FY16 (July 1, 2015 – June 30, 2016)

NOTE: A local government that has not approved its budget by the grant deadline may apply conditionally and confirm the application as soon as possible.

Amount of Assistance

Up to \$5,000, subject to funds available. The local government match must be from local government funds; federal funds may not be included.

Criteria for Evaluating Applications

- Artistic quality of the organizations supported by the city/county/town
- Clearly defined policies and procedures for awarding local funds to arts organizations
- Degree of involvement of artists and arts organizations in the local process of awarding grants
- Responsiveness to community needs
- Evidence of local government support of the arts

Application/Review/Payment Procedures

1. Local governments submit complete application forms by the deadline (not a postmark deadline). The Commission does not accept application materials via fax or other electronic means (e.g. e-mail).
2. The Commission staff reviews each application for completeness and eligibility.
3. The Commission staff makes recommendations on levels of funding for each application.
4. The Commission board reviews the staff recommendations and takes final action on the applications in June.
5. After confirmation of the grant award, each local government will confirm in writing to the Commission that its governing board has appropriated the matching funds and the funds from the Commission. This confirmation must take the form of the appropriate page of the local government's approved 2015-2016 budget or a copy of the check (s) to the sub grantee (s). The Commission will pay the grant in full after receiving this confirmation no later than February 1, 2016.

Applicants should read the 2015-2016 Online Guidelines for Funding and Grant Conditions to ensure compliance with all conditions. **The grant application deadline is April 1, 2015.** *This is not a postmark date.*

Mail Completed Application to:
Virginia Commission for the Arts
1001 East Broad Street, Suite 330
Richmond, VA 23219
804.225.3132 (Voice/TDD)
www.arts.virginia.gov

INSTRUCTIONS

The Local Government Challenge Grant Application is an interactive, fillable form that has fields in which you must enter text. The boxes for the fields are highlighted. You must fill in every field in order for this application to be considered complete and ready for review. Once you complete the application, print and submit one hard copy with an original signature to the Commission office by 5:00 pm, April 1, 2015. **(This is not a postmark date).** Save a copy for your files. There is no option to submit an electronic version of this form. For all questions, please contact the Commission staff at (804) 225-3132.

GRANTEE INFORMATION

1. Applicant Local Government Name:		Website:	
2. Mailing Address:			
3. Physical Address if different:			
3. City:	4. County:	5. State:	6. Zip:
7. Application Contact:		8. Contact Title:	
9. Contact Email:		10. Telephone/Extension:	
11. Federal Employer ID #:		*12. DUNS Number:	
**13. VA House #:	14. VA Senate #:	15. US Congressional District #:	

*** All applicants must include their 9-digit DUNS number when applying for a grant.** This requirement is for the local government applicant only. Sub-grantee DUNS numbers are not required. For more information click here: <http://www.dnb.com/get-a-duns-number.html>

**** Give the number of the Virginia House, Senate and the U.S. Congressional district in which the local government is located.** The specific street address of your organization determines these numbers. If you do not know the numbers of the State or U.S. Congressional district in which your organization is located, contact your County Election Commission office or visit: <http://whosmy.virginiageneralassembly.gov>

*Do not list more than one (1) House, Senate or Congressional district in each space.

GRANT AMOUNT REQUEST

Applicant governments must match the amount requested from the Commission on at least a dollar-for-dollar basis with local government funds up to \$5,000; federal funds may not be included. A local government that has not approved its budget by the grant deadline may apply conditionally. After the grant has been approved, any change in the allocation of funds sub-granted to local arts organizations must be approved by the Commission.

16. Amount of Virginia Commission for the Arts assistance requested for FY2016: \$

17. Proposed local government arts appropriation for FY2016: \$

GRANT INFORMATION

18. What is the process for awarding the above grants?

19. Who is involved in making these decisions?

20. What criteria are sought in evaluating applicants?

21. List of current board/council members, if a board/council is involved in making funding decisions:

22. Give a brief description of the arts organization(s) proposed to receive Commission assistance through the Local Government Challenge Grant in 2015-2016.

SUBGRANTEE (S) INFORMATION

23. Please list which local independent arts organizations will receive the Commission grant money sub-grant. After the Commission grant has been approved, any changes in the allocation of sub-grants to local arts organizations must be approved by the Commission. **Note:** Sub-grants (grants made by the local government) of any Commission funds, not to exceed \$5,000, from the Local Government Challenge grant program may only go to independent Virginia arts organizations for arts activities in the locality. Virginia arts organizations are defined as those organizations whose primary purpose is the arts (production, presentation or support of dance, literary arts, media arts, music, theater, or visual or related arts), that are incorporated in Virginia, and have their headquarters and home seasons, or activities equivalent to a home season, in the state. Units of government and educational institutions cannot be considered arts organizations.

Name of Organization Physical Mailing Address	Sub Grantee Contact Name & Title	Sub Grantee Email Address	Proposed VCA \$ Grant Share
1.			
2.			
3.			
4.			
5.			
6.			

Note: Attach additional local independent arts organizations on a separate piece of paper if necessary.

POPULATIONS BENEFITED

24. Select any categories that, by your best estimate, made up 25% or more of the population that directly benefited from the award during the period of support. These responses should refer to populations reached directly, rather than through broadcasts or online programming.

Populations Benefited By Race

- N: American Indian/Alaska Native
- A: Asian
- B: Black/African American
- H: Hispanic/Latino
- P: Native Hawaiian/Other Pacific Islander
- W: White
- G: No single race/ethnic group listed above made up more than 25% of the population directly benefited.

Populations Benefited By Distinct Groups

- D: Individuals with Disabilities
- I: Individuals in Institutions (include people living in hospitals, hospices, nursing homes, assisted care facilities, correctional facilities, and homeless shelters)
- P: Individuals below the Poverty Line
- E: Individuals with Limited English Proficiency
- M: Military Veterans/Active Duty Personnel
- Y: Youth at Risk
- G: No single distinct group made up more than 25% of the population directly benefit

Populations Benefited By Age

- 1. Children/Youth (0-18 years)
- 2. Young Adults ((19-24 years)
- 3. Adults (25-64 years)
- 4. Older Adults (65+ years)
- 5. No single age group made up more than 25% of the population directly benefited

Arts Education

Choose the one item which best describes the funded activities.

- 50% or more of the funded activities are arts education directed to K through 12 students, higher education students, pre-kindergarten children, and/or adult learners (including teachers and artists).
- Less than 50% of the funded activities are arts education directed to K through 12 students, higher education students, pre-kindergarten children, and/or adult learners (including teachers and artists).
- None of the funded activities involve arts education

Certification of Assurances & Grant Conditions for Local Government Grantees

Virginia Commission for the Arts grantees are required to be non-profit Virginia organizations and exempt from federal income tax under Section 501(a), which includes the 501(c)3 designation of the Internal Revenue code, or are units of government, educational institutions, or local chapters of tax exempt national organizations.

No part of any Commission grant shall be used for any activity intended or designed to influence a member of Congress or the General Assembly to favor or oppose any legislation.

Each Commission grantee will:

- provide accurate, current and complete financial records of each grant;
- maintain accounting records which are supported by source documentation;
- maintain effective control over and accountability for all funds, property, and other assets ensuring that assets are used solely for authorized purposes;
- maintain procedures ensuring timely disbursement of funds;
- provide the Commission, or its authorized representatives, access to the grant-related financial records.

The grantee will expend any and all grant funds only for purposes described in the application form and attachments. The grantee must request permission in writing to make changes to the proposed sub grantees, budget, schedule, program and or personnel. The requested changes must be approved in advance by the Commission.

Each Commission grantee will comply with these federal statutes and regulations:

- Title VI, Section 601, of the Civil Rights Act of 1964, which provides that no person, on the ground of race, color or national origin, shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.
- Title IX, Section 1681, of the Education Amendments of 1972, which provides that, with certain exceptions, no person, on the basis of sex or age, shall be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal financial assistance.
- Americans With Disabilities Act and Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination against persons with physical or mental disabilities in federally assisted programs. Compliance with this Act includes the following: notifying employees and beneficiaries of the organization that it does not discriminate on the basis of handicap and operation of programs and activities which, when viewed in their entirety, are accessible to persons with disabilities. Compliance also includes maintenance of an evaluation plan developed with the assistance of persons with disabilities or organizations representing disabled persons which contains: policies and practices for making programs and activities accessible; plans for making any structural modifications to facilities necessary for accessibility; a list of the persons with disabilities and/or organizations consulted; and the name and signature of the person responsible for the organization's compliance efforts. ("ADA Coordinator")

No final report is required for the Local Government Challenge Grant. Each local government will confirm in writing to the Commission that its governing board has appropriated the matching funds. Confirmation of the match must include either a copy of the appropriate page from the city's/jurisdiction's approved FY2016 budget or a copy of the check (s) to the sub-grantee (s).

The Commission will pay the grant in full after receiving this confirmation. **The deadline for this confirmation is February 1, 2016.**

In all published material (printed programs, news releases, web news, email alerts, advertisements, flyers, etc.) and announcements regarding the particular activity or activities supported, acknowledgment of the Commission must be made. A suggested phrase is "(organization or activity) is partially supported by funding from the Virginia Commission for the Arts and the National Endowment for the Arts."

This application must be signed by an individual duly authorized by the governing body of the locality to act on its behalf and submitted with every grant application made to the Commission. The signature of the individual indicates the locality's compliance with all of the grant conditions listed above.

The undersigned certifies to the best of his/her knowledge that:

- the information in this application and its attachments is true and correct;
- the filing of this application has been duly authorized by the governing body of the applicant organization;
- the applicant organization agrees to comply with all grant conditions cited above.

The undersigned further certifies that he or she has the legal authority to obligate the applicant locality.

Name of Local Government:

Name of Authorizing Official:

Title:

Signature of Authorizing Official: _____ Date:

Email of Authorizing Official:

NOTE: Only documents with original signatures will be accepted. Do not send copies or email/fax this application.



6-C

Judy K. Miller
Commissioner Of The Revenue
City of Norton

P.O. Box 347
Norton, Virginia 24273-0347

Phone (276) 679-0031
Fax (276) 679-3510

Date: January 15, 2015
To: Barbara Muir
Treasurer, City of Norton
From: Judy K. Miller *JKM*
Commissioner of the Revenue
Subject: 2014 Personal Property

<u>Name</u>	<u>Year</u>	<u>Reasoning</u>	<u>Amt. of Refund</u>
Coffey, Ruby	2014	Erroneous Assessed (Lives in Wise County)	\$138.76

If you need additional information, please let me know.

Thanks.

Cc: Fred Ramey
City Manager



6-1

Judy K. Miller
Commissioner Of The Revenue
City of Norton

P.O. Box 347
Norton, Virginia 24273-0347

Phone (276) 679-0031
Fax (276) 679-3510

Date: February 11, 2015
To: Barbara Muir
Treasurer, City of Norton
From: Judy K. Miller *JKM*
Commissioner of the Revenue
Subject: 2014 Real Estate Public Service

<u>Name</u>	<u>Year</u>	<u>Reasoning</u>	<u>Amt. Of Refund</u>
Cellco Partnership DBA/Verizon Wireless	RE 2014	Over Assessed	\$2,233.76

2014 Public Service Real Estate assessment was based on 2013 State Corporation Commission calculations for the City of Norton's 1st half billing which was due May 15, 2014.

State Corporation did not submit the actual 2014 Real Estate Assessment for Public Service until September 14, 2014 so therefore the correct assessment could not be determined.

If you need any additional information, please let me know.

Thanks.

cc: Fred Ramey
City Manager



6-B

Inter-Office Memo

To: Mayor and City Council
From: Fred L. Ramey, Jr., City Manager *FR*
CC:
Date: February 11, 2015
Re: Update on the Phase III Water Improvement Project

I will provide an update on the Phase III Water Improvement Project at the February 17th.

Thank You.



6-7

**Tentative
Budget Calendar
FY16 Fiscal Budget**

March 7th – Capital Improvement Project Meeting – Part I

March 21st – Capital Improvement Project Meeting – Part II

April 21st – School to Present Budget to City Council

April 21st – City Council Meeting
- Proposed Budget Work Session

May 5th – City Council Meeting
- Public Hearing on School Board Budget
- Presentation of City Budget

May 19th – City Council Meeting
- Consideration of School Board Budget
- Public Hearing on City Budget

June 2nd – City Council Meeting
- Consideration of City Budget
- Approval of the Capital Improvement Program

NOTE: If there are revenue enhancements identified to be included in the FY16 Budget, there may be other public hearings required to be added to this tentative schedule.