

*City of Norton*  
*Audited Financial Statements*  
*Governmental Funds*  
*Year Ended June 30, 2017*

**Revenues**

Local Revenues:

General Property Tax	\$3,144,820
Other Local Taxes	4,560,787
Charges for Services	565,609
Other Revenues	454,623
Other Funding Sources	(150,000)
State Revenues	\$7,180,226
Federal Revenues	<u>\$1,411,604</u>

Total Revenues \$17,167,669

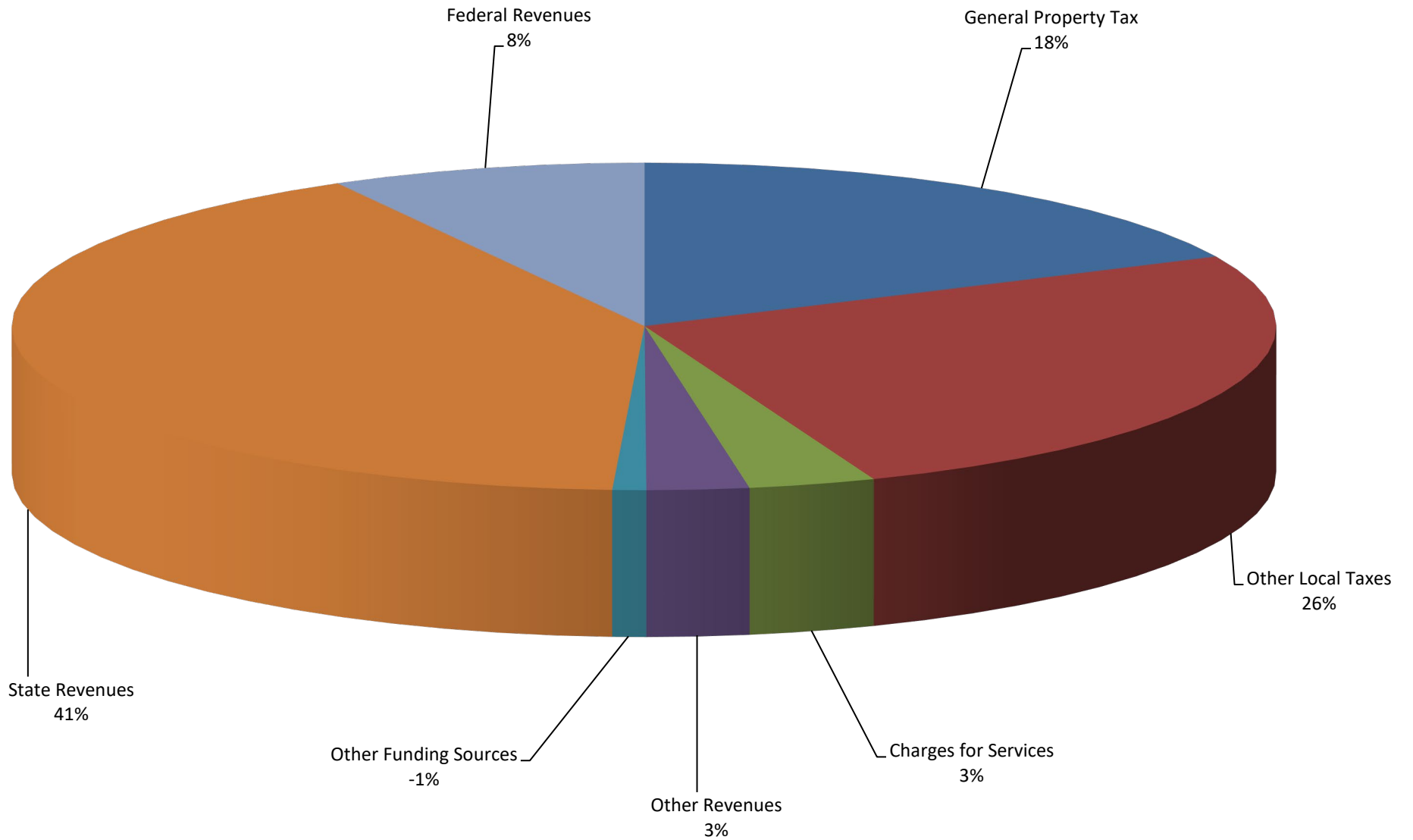
**Expenditures**

General Government Administration	\$1,129,015
Judicial Administration	365,591
Public Safety	2,610,351
Public Works	2,296,650
Health & Welfare	1,367,288
Education	7,706,077
Parks & Recreation	468,394
Planning & Community Development	90,905
Debt Service	<u>1,108,524</u>

Total Expenditures \$17,142,795

***Excess Expenditures over Revenues \**** ***\$24,874***

# City of Norton Actual Revenues Governmental Funds 2016-2017



# City of Norton Actual Expenditures Governmental Funds 2016-2017

